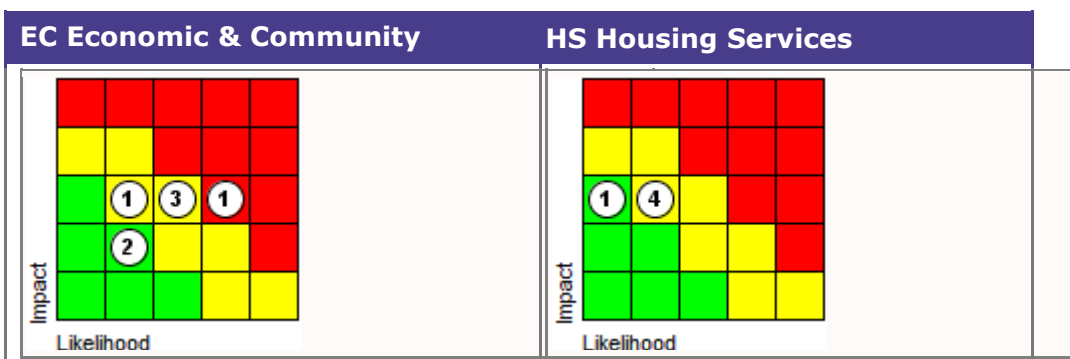

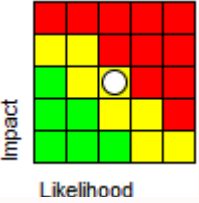
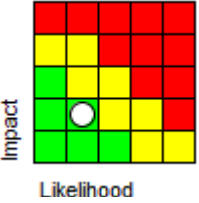



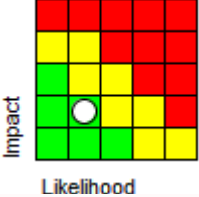
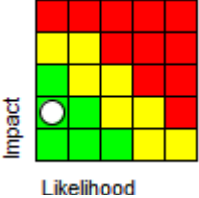
Service Risk Register - Economy & Housing

Generated on: 29 June 2010





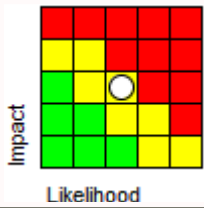
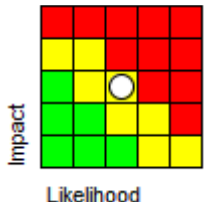
Risk Summary		
Status	Code	Title
	EC 01	Staff
	EC 02	Strategic Partnerships
	EC 03	External funding
	EC 04	External funding policy
	EC 05	External contracts
	EC 06	Industrial Units
	EC 07	Local economy
	HS 01	Affordable Housing / Housing Need targets not met.
	HS 02	Failure to prevent homelessness
	HS 03	Failure to improve private housing stock
	HS 04	Failure to enable independent living
	HS 05	failure to successfully review housing service

EC 01 Staff							
Risk Code	Risk Title		Description				Status
EC 01	Staff		Inadequate development and/or implementation of workforce development plans, resulting in difficulty in aligning business needs and staffing capacity.				
Consequences			Loss of revenue and failure to meet targets through inability to deliver core services.				
Current Risk Matrix			Current Rating Description			Last Review Date	
			Current Impact	C	Current Likelihood	3	22 Jun 2010
				Medium		Likely	
Target Risk Matrix			Target Rating Description			SMT Lead	
			Target Impact	B	Target Likelihood	2	Julian Rudd
				Minor		Not Likely	
Risk Actions							
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
							Yorkshire Forward funding for the Project Delivery Manager is to be terminated in September 2010. This has implications for our capital projects such as Heart of Malton and the Rural Capitals Business Space. We will be reviewing this situation with CMT.
							The voluntary redundancy programme has resulted in two members of staff leaving the council. They covered the industrial letting and tourism services. This has resulted in a service review of the industrial letting service involving E&C, Asset management, finance, legal and transformation to determine the various options of how to undertake this service. In addition, The Commissioning Board is to review the tourism service, again to determine the most effective delivery mechanism.


EC 02 Strategic Partnerships							
Risk Code	Risk Title		Description				Status
EC 02	Strategic Partnerships		Weaknesses within Terms of Reference/contracts/ management may result in the inability to manage strategic partnerships including Community Safety, YC&M Tourism Partnership, Rural & Community Transport				
Consequences			Unmanaged strategic partnerships (RSP, Safer Ryedale, M&CTP, Rural and Community Transport) could fail to produce maximised benefits of partnership working for Ryedale and lead to abortive working and or direction of funding and time to non-priority areas				
Current Risk Matrix			Current Rating Description			Last Review Date	
			Current Impact	B	Current Likelihood	2	18 Jun 2010
				Minor		Not Likely	
Target Risk Matrix			Target Rating Description			SMT Lead	
			Target Impact	B	Target Likelihood	1	Julian Rudd
				Minor		Very Low	
Risk Actions							
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
							<p>The Moors and Coast partnership has undergone significant change in the last 18 months - see committee report link below. We have taken advantage of the break clause in the Partnership Agreement to renegotiate the agreements and thereby reduce our risk in this investment. http://democracy.ryedale.gov.uk/mgConvert2PDF.aspx?ID=3765</p> <p>The restructure of Economy and Community services has created a dedicated Community Partnerships team to service the LSP, Community Safety and Rural Transport Partnerships. This ensures that the delivery</p>

						<p>of activity is prioritised and the momentum of these partnerships is maximised.</p> <p>In April 2010, the LSP and Safer Ryedale partnerships merged - see committee report link below. This improved strategic management and involvement of key public sector organisations in the management of Ryedale, the place.</p> <p>http://democracy.ryedale.gov.uk/mgConvert2PDF.aspx?ID=2245</p>
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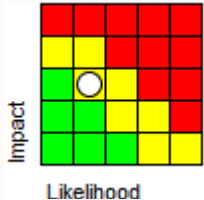
EC 03 External funding							
Risk Code	Risk Title		Description				Status
EC 03	External funding		Unsuccessful bids may result in insufficient funding				
Consequences			Reduced level/quality of services resulting in financial losses No new initiatives/innovation resulting in threats to future sustainability of service areas				
Current Risk Matrix			Current Rating Description				Last Review Date
			Current Impact	C	Current Likelihood	4	22 Jun 2010
				Medium		Very Likely	
Target Risk Matrix			Target Rating Description				SMT Lead
			Target Impact	C	Target Likelihood	1	Julian Rudd
				Medium		Very Low	
Risk Actions							
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
							Due to the current national fiscal pressures, the likelihood of this risk has increased recently. Yorkshire Forward have submitted £45 million in suggested cuts. Although the outcome of this is not yet known, cuts could affect us are Rural Access to Opportunities fund, Key Account Management and Welcome to Yorkshire funding. At risk is the Bio Refinery Project at FERA, and the Rural Renaissance Delegated Fund (for Town Team activity) and the NY Geographic Programme which could affect the Heart of Malton programme. see uploaded document for further details

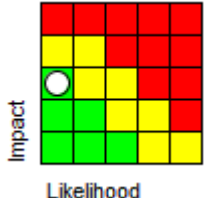
EC 04 External funding policy							
Risk Code	Risk Title		Description				Status
EC 04	External funding policy		Changes in government policy relating to economic development and employment resulting in the need for flexibility/adaptability within the unit.				
Consequences			Inability to respond quickly and appropriately to maximise opportunities arising from changes in government policy.				
Current Risk Matrix			Current Rating Description			Last Review Date	
			Current Impact	C	Current Likelihood	3	19 Jun 2010
				Medium		Likely	
Target Risk Matrix			Target Rating Description			SMT Lead	
			Target Impact	C	Target Likelihood	3	Julian Rudd
				Medium		Likely	
Risk Actions							
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
							Economic and business staff within E&C unit are preparing 'oven ready' projects across a range of areas including regeneration, town teams, broad band technology, skills development to be ready for any funding eventuality (including the proposed new regeneration fund for Y&H, as announced in the recent budget, and the demise of Yorkshire Forward)

EC 05 External contracts

Risk Code	Risk Title	Description	Status
EC 05	External contracts	Uncontrollable material changes in the external environment influencing the contract.	


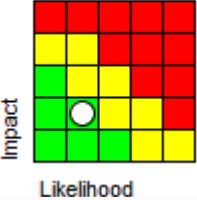
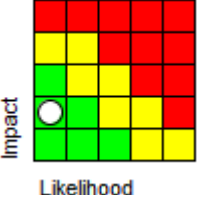
Consequences
 Loss of credibility amongst key funders and stakeholders. Financial penalties arising from breach of contract or failure to match expenditure with funding priorities. Failure to deliver service improvement.


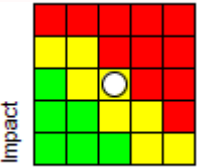
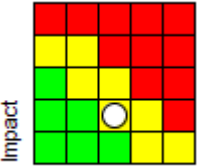
Current Risk Matrix	Current Rating Description			Last Review Date
	Current Impact	C	Current Likelihood	2
		Medium		Not Likely

Target Risk Matrix	Target Rating Description			SMT Lead
	Target Impact	C	Target Likelihood	1
		Medium		Very Low


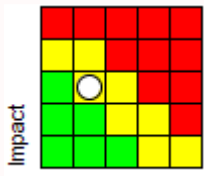
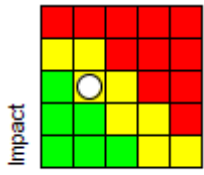



Risk Actions




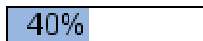




Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
							Project management protocols followed for all contracted projects to ensure that this risk is reduced. However, with all projects there remains risks out with our control and the susceptibility to this risk is included within project management paperwork.


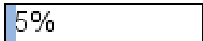



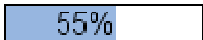
EC 06 Industrial Units							
Risk Code	Risk Title		Description				Status
EC 06	Industrial Units		Inability to manage assets effectively and match available units to customer needs.				
Consequences			Loss of income Bad debtors resulting in increased management costs and lost income. Poor reputation affecting ability to attract good quality tenants. Inability to attract good tenants for units resulting in threats to financial viability of service.				
Current Risk Matrix			Current Rating Description				Last Review Date
			Current Impact	B	Current Likelihood	2	22 Jun 2010
				Minor		Not Likely	
Target Risk Matrix			Target Rating Description				SMT Lead
			Target Impact	B	Target Likelihood	1	Julian Rudd
				Minor		Very Low	
Risk Actions							
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
							Due to the departure of a long standing member of staff working in this area, a light touch industrial letting service review has been undertaken. See uploaded documents for further information on progress. This is due to conclude in July 2010









EC 07 Local economy							
Risk Code	Risk Title		Description				Status
EC 07	Local economy		Local economic downturn influenced by global economic crisis and national recession				
Consequences			Demand for services may be difficult to predict and respond to due to volatility within market and impact of rising unemployment levels, void business properties and business failures. Long-term damage to local economy.				
Current Risk Matrix			Current Rating Description			Last Review Date	
			Current Impact	C	Current Likelihood	3	22 Jun 2010
				Medium		Likely	
Target Risk Matrix			Target Rating Description			SMT Lead	
			Target Impact	B	Target Likelihood	3	Julian Rudd
				Minor		Likely	
Risk Actions							
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
							<p>Despite the recession, Ryedale economy has not thus far been affected beyond expectations. We have not seen major company closures and there has been some inward investment in the area. Council agreed a £100K business grant to support local businesses move forward with plans to improve their business or create additional employment and this has been tremendously successful during 2008/9 (see uploaded documents.). We continue to horizon scan and through the Local Economic Assessment are working to ascertain where we can assist the private sector to develop further - moving into a high wage economy.</p> <p>In addition, the value and volume of tourism study (2008) demonstrated a buoyant industry perhaps due to the 'staycation' trend. (see uploaded documents.)</p>


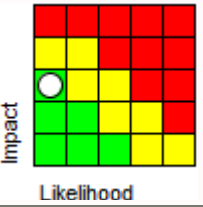
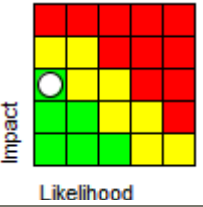

HS 01 Affordable Housing / Housing Need targets not met.











Risk Code	Risk Title	Description	Status				
HS 01	Affordable Housing / Housing Need targets not met.	The Council target is to meet the housing needs of at least 75 households per year through the provision of additional affordable and specialist homes and adaptation of existing homes					
Consequences		Lack of affordable and specialist new housing and adapted housing delivered against realistic target, despite the significant affordability gap in Ryedale and the extent of local housing need .					
Current Risk Matrix		Current Rating Description		Last Review Date			
		Current Impact C Medium	Current Likelihood 2 Not Likely	19 May 2009			
Target Risk Matrix		Target Rating Description		SMT Lead			
		Target Impact C Medium	Target Likelihood 2 Not Likely	Julian Rudd			
Risk Actions							
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP HS 0910 03a	Home Repair Grants & Loans	09-10 total budget £75K	<div style="width: 50%;"><div style="background-color: blue; height: 10px;"></div></div> 50%	31 Mar 2011	Julian Rudd	No further grants to be approved after 31 March 2010. Grants to be transferred to Home Repair Loans.
	SDP HS 0910 03b	Decent Home Loans	09-10 Total budget £100K	<div style="width: 35%;"><div style="background-color: blue; height: 10px;"></div></div> 35%	31 Mar 2010	Julian Rudd	Approved a total of 11 Decent Home Loans to a value of £55,668, and completed 3 Decent Home Loans to a value of £17,295.
	SDP HS 0910 03c	HMO Grants	Total budget for 2009/10 is £30k.	<div style="width: 40%;"><div style="background-color: blue; height: 10px;"></div></div> 40%	31 Mar 2011	Julian Rudd	Funding for 2009/10 and 2010/11 withdrawn. Expenditure to be from Regional Housing Board Funding.


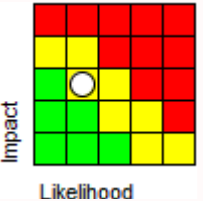
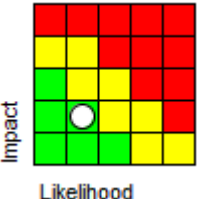

Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP HS 0910 03d	Empty Property Grants	09-10 RDC contributes £30k towards the annual total budget of £105K.		31 Mar 2011	Julian Rudd	Funding for 2009/10 and 2010/11 withdrawn. Expenditure to be from Regional Housing Board funding.
	SDP HS 0910 04a	Disabled Facilities Grants	09-10 Budget £317K		31 Mar 2010	Julian Rudd	Approved a total of 19 DFGs to a value of £166,910 and completed 27 grants totalling £257,123 from 1 April to 4 March 2010.
	SDP HS 0913 01	Enable Affordable & Specialist Housing	To enable the provision of affordable housing for rent and low cost ownership for sale		31 Mar 2013	Julian Rudd	The opening of the NYCC extra care facility in Norton in September 09 takes the number of affordable units delivered in 09/10 to 52 and this is expected to rise to 87 units by the end of this business year. A higher total for 10/11 is anticipated based on current projects.
	SDP HS 0913 01a	Exception Sites Land Purchase	Support the development of rural exception sites in Ryedale		31 Mar 2012	Julian Rudd	Nawton - start on site for 10 affordable homes. Pickering, Swainsea Lane site (adjacent to Askham Bryan) started. Thornton-le-Dale - need identified and site examination in progress. Rosedale, Hartoft - Local needs survey completed and site examination in progress. Aislaby, Middleton, Wrelton - reporting results of Local needs survey to Parish Council in March. Slingsby, Sherburn, Rillington, Barton-le-Street - discussions with Parish Councils in progress. Also now with Eberston, Kirby Misperton and Welburn (Malton)


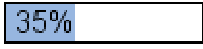

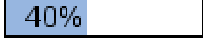





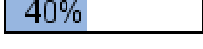



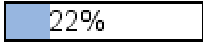
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP HS 0913 01b	Planning Gain			31 Mar 2013	Julian Rudd	Kirkbymoorside (Russells site) - Feb 2010 Outline planning permission granted for 46 homes of which 18 are affordable. Scagglethorpe - Planning application Approved Feb 2010 for 10 including 4 affordable homes. Norton - Scarborough Road - 3 discount for sale homes (Home HA), 15 Homebuy Direct homes (Redrow) for completion by March 2010. 16 further affordable homes expected after April 2010. Norton - Westfield Nursery - planning application submitted for 195 homes.
	SDP HS 0913 01c	Registered Social Landlord/Other Funded			31 Mar 2013	Julian Rudd	Pickering/Malton/Norton - proceeding with 10 homes (8 rented, 2 DFS) on various small sites. Rillington (Collinson's Lane) - 9 homes completed, all properties now let. Kirkbymoorside - Moorside nurseries - 19 rented homes due for completion March 2010. Norton (The Hawthorns site) - planning application for 22 homes Approved subject to conditions Feb 2010
	SDP HS 0913 01d	Review the Housing Strategy annually as part of the North Yorkshire Housing Strategy.			31 Mar 2013	Julian Rudd	-- enter new status update --Draft N Yorkshire Housing Strategy produced and work underway on local action plan to deliver affordable and specialist housing

Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP HS 0913 01e	Ensure provision in the Capital Programme to promote specific initiatives - Affordable Housing			31 Mar 2013	Julian Rudd	Between the 1 April 2009 and 4 March 2010 a total of 8 Home Repair Grants were approved to a value of £23,597 and a total of 12 grants were completed to a value of £32,758. In addition a further 11 Decent Home Loans, 3 Empty Property Grants and 14 Home Repair Loans have been approved in the same period to a value of £153,069 and an Empty Property Grant completed to a value of £15,000. The Council continues to seek to combat fuel poverty through the award of Energy Efficiency Grants. A total of 120 were awarded in 2008/9 to a value of £111,550 and a further 70 grants to a value of £70,124 have been awarded between 1 April and 4 March 2010. A significant number of households have been supported in making adaptations through the provision of a Disabled Facilities Grant that allows them to remain in their own homes. Between 1 April 2009 and 4 March 2010 there have been 19 new grants approved to a value of £166,910 and a further 27 grants completed to a value of £257,123.
	SDP HS 0913 01f	Support for HCA funding to Housing Associations and private sector to deliver affordable and specialist homes	work with RSLs and developers to use HCA and other funding sources to maximise delivery of affordable and specialist homes in Ryedale		31 Mar 2011	Julian Rudd	Working closely with Yorkshire Housing and other RSLs to maximise use of approved HCA funding for affordable homes in Ryedale by March 2011. Kickstart funding from the HCA was agreed in April 2010 to help fund 51 affordable units at Norton, including 15 through HomeBuy Direct.
	SDP HS 0913 03	Improve Private Housing Stock			31 Mar 2013	Julian Rudd	
	SDP HS 0913 03f	Develop a private sector renewals strategy			31 Mar 2011	Julian Rudd	work underway on a sub-regional private sector housing strategy to replace district strategies

HS 02 Failure to prevent homelessness							
Risk Code	Risk Title		Description	Status			
HS 02	Failure to prevent homelessness		Under the Housing Act 1996, local authorities have a duty to provide accommodation to people who are judged to be 'homeless' and have a 'priority need' for accommodation. Housing departments should consider the needs of applicants for housing and, as far as is possible, provide them with advice to prevent homelessness or, where applicable, provide 'suitable' accommodation.				
Consequences			Mental and physical illness - adult and child poverty - reduced access to employment and education- additional costs to public services - social exclusion and vulnerability.				
Current Risk Matrix			Current Rating Description			Last Review Date	
			Current Impact	C	Current Likelihood	1	28 Jun 2010
				Medium		Very Low	
Target Risk Matrix			Target Rating Description			SMT Lead	
			Target Impact	C	Target Likelihood	1	Julian Rudd
				Medium		Very Low	
Risk Actions							
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP HS 0913 02	Prevent Homelessness	Development of services to meet the needs of homeless applicants and implementation of measures to prevent homelessness	<div style="border: 1px solid black; width: 100px; height: 20px; background-color: #4f81bd; display: flex; align-items: center; justify-content: center;">44%</div>	31 Mar 2013	Julian Rudd	

Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP HS 0913 02a	Homelessness applications & acceptances			31 Mar 2013	Julian Rudd	504 initial housing enquiries from 1 April to 4 March 2010 41 homeless applications in the same period, of which 17 were accepted. 194 homeless preventions from 1 April to 4 March 2010
	SDP HS 0913 02b	Provision of a Mortgage rescue scheme in partnership	2009/2011 Budget of £200K		31 Mar 2011	Julian Rudd	6 cases currently being processed, 14 referrals received directly from lenders as at 4 March 2010
	SDP HS 0913 02c	Temporary Accommodation & Bridge House			31 Mar 2013	Julian Rudd	15 in temporary accommodation as at 4 March 2010 compared to 12 at the same time last year. Average length of stay in B&B as at 4 March 2010 was 2 weeks compared to 4 weeks in the same period last year. Average length of stay in other types of temporary accommodation as at 4 March 2010 was 19 weeks compared to 25 weeks in the same period last year.
	SDP HS 0913 02d	Homelessness - Projects & Initiatives			31 Mar 2013	Julian Rudd	54 referrals made to the scheme since its inception. 11 clients are currently on the Ryedale lettings Scheme, with an additional two families receiving just housing support through the scheme. 35 additional households have been assisted to access the private rented sector. A total of 26 Bond Guarantee Schemes/Bond Payments and Rent in Advance delivered in order to prevent homelessness. Between 1 April and 4 March 2010 arranged and delivered 91 positive activities through Bridge House, including snooker, paint balling, ice skating and decorating rooms. Completed 2 housing options drop-in sessions at the Children's Centre in Norton. Draft Sub-Regional Housing Strategy out for consultation - ends 19 March 2010. Instigated alcohol problem solving group, first meeting arranged for 22 March. We have provided 2 presentations to Homestart staff and volunteers regarding Housing Options. We have secured funding for Safe Moves project (prevention service for young people) for an additional 3 months. Since 1 April 2009 to 4 March 2010, 29 clients have been accommodated at Bridge House; 7 of them were aged 16/17. We have achieved 13 positive move ons in the same period.
	SDP HS 0913 02e	Homelessness Strategy Action Plan	To develop a joint homelessness action plan between RDC and the key Registered Social Landlords		31 Mar 2012	Julian Rudd	Working towards all targets in Action Plan.

HS 03 Failure to improve private housing stock							
Risk Code	Risk Title		Description	Status			
HS 03	Failure to improve private housing stock		Local authorities have important responsibilities for private sector homes and are required to periodically review housing conditions in their area for both owner occupier and privately rented properties. They are required to produce a housing strategy to deal with problems and this would typically include loan and grant aid for owner occupiers. Problems in the rented sector are dealt with through a combination of registration and accreditation schemes as well as enforcement action. Whilst the government expects the primary responsibility for repairing and improving homes to lie with the owner, it recognises that some groups, particularly the elderly and vulnerable, will not have the resources necessary for this. Authorities are directed to help these groups.				
Consequences			unfit private housing stock - detrimental impacts on occupiers of unfit stock, including health and financial difficulties - poor alignment between local housing needs and local housing provision - increased energy costs and CO2 emissions				
Current Risk Matrix			Current Rating Description			Last Review Date	
			Current Impact	C	Current Likelihood	2	28 Jun 2010
				Medium		Not Likely	
Target Risk Matrix			Target Rating Description			SMT Lead	
			Target Impact	B	Target Likelihood	2	Julian Rudd
				Minor		Not Likely	
Risk Actions							
Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP HS 0910 03a	Home Repair Grants & Loans	09-10 total budget £75K	<div style="border: 1px solid black; padding: 2px; display: inline-block;">50%</div>	31 Mar 2011	Julian Rudd	No further grants to be approved after 31 March 2010. Grants to be transferred to Home Repair Loans.

Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP HS 0910 03b	Decent Home Loans	09-10 Total budget £100K		31 Mar 2010	Julian Rudd	Approved a total of 11 Decent Home Loans to a value of £55,668, and completed 3 Decent Home Loans to a value of £17,295.
	SDP HS 0910 03c	HMO Grants	Total budget for 2009/10 is £30k.		31 Mar 2011	Julian Rudd	Funding for 2009/10 and 2010/11 withdrawn. Expenditure to be from Regional Housing Board Funding.
	SDP HS 0910 03d	Empty Property Grants	09-10 RDC contributes £30k towards the annual total budget of £105K.		31 Mar 2011	Julian Rudd	Funding for 2009/10 and 2010/11 withdrawn. Expenditure to be from Regional Housing Board funding.
	SDP HS 0910 04a	Disabled Facilities Grants	09-10 Budget £317K		31 Mar 2010	Julian Rudd	Approved a total of 19 DFGs to a value of £166,910 and completed 27 grants totalling £257,123 from 1 April to 4 March 2010.
	SDP HS 0910 05a	Private Sector Energy Efficiency Grants	09-10 Budget £100K		31 Mar 2013	Julian Rudd	Approved 112 Energy Efficiency Grants to a value of £83,164 and completed 70 grants totalling £70,124 in the period 1 April to 4 March 2010 (Note some of grants approved from 10/11 allocation)
	SDP HS 0913 01e	Ensure provision in the Capital Programme to promote specific initiatives - Affordable Housing			31 Mar 2013	Julian Rudd	Between the 1 April 2009 and 4 March 2010 a total of 8 Home Repair Grants were approved to a value of £23,597 and a total of 12 grants were completed to a value of £32,758. In addition a further 11 Decent Home Loans, 3 Empty Property Grants and 14 Home Repair Loans have been approved in the same period to a value of £153,069 and an Empty Property Grant completed to a value of £15,000. The Council continues to seek to combat fuel poverty through the award of Energy Efficiency Grants. A total of 120 were awarded in 2008/9 to a value of £111,550 and a further 70 grants to a value of £70,124 have been awarded between 1 April and 4 March 2010. A significant number of households have been supported in making adaptations through the provision of a Disabled Facilities Grant that allows them to remain in their own homes. Between 1 April 2009 and 4 March 2010 there have been 19 new grants approved to a value of £166,910 and a further 27 grants completed to a value of £257,123.
	SDP HS 0913 03	Improve Private Housing Stock			31 Mar 2013	Julian Rudd	

Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP HS 0913 03e	Empty Homes Strategy		<input type="text" value="0%"/>	31 Mar 2013	Julian Rudd	Local empty homes strategy for Ryedale being implemented whilst NY wide strategy developed.
	SDP HS 0913 03f	Develop a private sector renewals strategy		<input type="text" value="45%"/>	31 Mar 2011	Julian Rudd	Work underway on a sub-regional private sector housing strategy to replace district strategies
	SDP HS 1011 05a	Private Sector Energy Efficiency Grants	10-11 Budget £K	<input type="text" value="0%"/>	31 Mar 2011	Julian Rudd	

HS 04 Failure to enable independent living

Risk Code	Risk Title	Description	Status
HS 04	Failure to enable independent living	The elderly, vulnerable and disabled can require support in order to live independently and so avoid institutional care or harm to personal health and well being.	








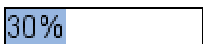
Consequences Significantly increased need for institutional care with associated public sector costs and loss of independence, or, vulnerable residents occupying unsuitable property with risks to personal health and well being.










Current Risk Matrix	Current Rating Description			Last Review Date
	Current Impact	C	Current Likelihood	2
		Medium		Not Likely

Target Risk Matrix	Target Rating Description			SMT Lead
	Target Impact	B	Target Likelihood	2
		Minor		Not Likely

Risk Actions

Status	Code	Title	Description	Progress Bar	Due Date	Lead	Latest Note
	SDP EH 0913 01b	Ryecare lifeline service development		<input type="text" value="100%"/>	31 Mar 2010	Julian Rudd	Delivered through contract with Selby DC

	SDP HS 0910 04a	Disabled Facilities Grants	09-10 Budget £317K		31 Mar 2010	Julian Rudd	Approved a total of 19 DFGs to a value of £166,910 and completed 27 grants totalling £257,123 from 1 April to 4 March 2010.
	SDP HS 0910 04b	Lifeline Service			31 Mar 2013	Julian Rudd	Secured a total of 140 new connections to the Ryecare Lifeline Service for the period 1 April to 4 March 2010.
	SDP HS 0913 01e	Ensure provision in the Capital Programme to promote specific initiatives - Affordable Housing			31 Mar 2013	Julian Rudd	Between the 1 April 2009 and 4 March 2010 a total of 8 Home Repair Grants were approved to a value of £23,597 and a total of 12 grants were completed to a value of £32,758. In addition a further 11 Decent Home Loans, 3 Empty Property Grants and 14 Home Repair Loans have been approved in the same period to a value of £153,069 and an Empty Property Grant completed to a value of £15,000. The Council continues to seek to combat fuel poverty through the award of Energy Efficiency Grants. A total of 120 were awarded in 2008/9 to a value of £111,550 and a further 70 grants to a value of £70,124 have been awarded between 1 April and 4 March 2010. A significant number of households have been supported in making adaptations through the provision of a Disabled Facilities Grant that allows them to remain in their own homes. Between 1 April 2009 and 4 March 2010 there have been 19 new grants approved to a value of £166,910 and a further 27 grants completed to a value of £257,123.
	SDP HS 0913 04	Enable Independent Living			31 Mar 2013	Julian Rudd	

Key			
Risk Status		Action Status	
	OK		Cancelled
	Warning		Overdue
	Alert		Check Progress
	Unknown		In Progress
			Completed